



Baid Leasing and Finance Company Limited

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED JUNE 2013

(Rs. In lacs)

S.No.	Particulars	QUARTER ENDED			YEAR ENDED
		30-06-2013 UNAUDITED	31-03-2013 UNAUDITED	30-06-2012 UNAUDITED	31-03-2013 AUDITED
1	(A) Net Sales/Income from Operations	174.66	156.30	704.24	2,061.76
2	(b) Other operating Income	-	10.50	(62.38)	(70.45)
	Expenditure				
	a. (Increase)/decrease in stock in trade	0.19	3.08	(54.89)	0.36
	b. Purchase of traded goods	-	-	620.47	1,449.60
	c. Employees cost	16.78	13.81	10.03	44.63
	d. Commission	39.99	32.41	21.67	99.30
	e. Depreciation	1.40	1.04	1.48	5.26
	f. Other expenditure	10.35	22.35	8.00	46.02
	g. Total	68.72	72.69	606.76	1,645.17
3	Profit from Operations before Other Income				
	Interest and Exceptional Items (1-2)	105.94	94.11	35.10	346.14
4	Other Income				
5	Profit Before Interest and Exceptional Items (3+4)	105.94	94.11	35.10	346.14
6	Interest	55.99	54.72	70.63	262.43
7	Profit after interest but before Exceptional Items (5-6)	49.95	39.39	(35.53)	83.71
8	Exceptional Items	-	-	-	44.86
9	Profit/Loss from Ordinary Activities before tax (7+8)	49.95	39.39	(35.53)	128.57
10	Tax expenses	15.43	12.26		28.38
11	Net Profit/Loss from Ordinary Activities before tax (9-10)	34.52	27.13	(35.53)	100.19
12	Extraordinary Item (Net of tax expenses)	-	-	-	0.12
13	Net Profit/Loss for the period (11-12)	34.52	27.13	(35.53)	100.07
14	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	565.91	465.84	465.84	465.84
16	Earning Per Share (EPS)				
	Basic and Diluted EPS (not to be annualised)	0.56	0.44	(0.58)	1.63
17	Public Shareholding No. of Shares	5,587,950	5,587,950	5,587,950	5,587,950
	Percentage of Shareholding	90.93	90.94	90.93	90.93
18	Promoters & Promoter Group Share Holdings				
	(a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil	Nil
	(b) Non- Encumbered				
	Number of Shares	557,050	557,050	557,050	557,050
	Percentage of Shares	100	100	100	100
	Percentage of Shares Capital	9.07	9.07	9.07	9.07

Segment Reporting

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended			Yr. Ended
		Unaudited 30-Jun-13	Unaudited 31-Mar-13	Unaudited 30-Jun-12	Audited 31-Mar-13
A	Segment Revenue				
	Hire Purchase	171.50	153.43	141.86	579.21
	Other Finances	3.02	2.84	11.37	26.35
	Investments	-	95.71	-	140.57
	Shares & Futures	0.14	80.97	488.63	1,456.18
	Total Revenue	174.66	332.95	641.86	2,202.30
B	Segment Result				
	Hire Purchase	131.51	109.24	120.19	466.78
	Other Finances	(52.97)	2.84	11.37	26.35
	Investments	-	119.20	-	44.89
	Shares & Futures	(0.05)	(112.67)	(79.09)	(67.81)
	Total	78.48	118.62	52.46	470.20
	Less: Unallocable	28.53	79.22	87.99	341.63
	Total Profit before Tax	49.95	39.40	(35.53)	128.57
C	Capital Emp. (Net Assets) (Segment assets - Segment Liabilities)				
	Hire Purchase	2,983.81	98.17	2,563.59	2,902.33
	Other Finances	276.16	140.36	180.10	278.80
	Shares & Futures	73.91	(10.49)	93.13	28.14
	Investments	20.36	61.69	305.38	73.84
	Unallocable	(2,139.30)	2,067.92	(2,097.38)	227.82
	Total	1,214.94	2,357.65	1,044.81	3,510.93

- 1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 14.08.2013
- 2) The EPS has been computed in accordance with the Accounting Standard (AS-20)
- 3) The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- 4) Details of number of investor complaints for the quarter ended 30-06-2013
Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

Place: Jaipur
Date: 14-08-2013

For Baid Leasing and Finance Co Ltd.
sd/
Panna Lal Baid
Managing Director