



**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED JUNE 2012**

(Rs. in lacs)

S.No.	Particulars	QUARTER ENDED			YEAR ENDED
		30-06-2012 UNAUDITED	31-03-2012 UNAUDITED	30-06-2011 UNAUDITED	31-03-2012 AUDITED
1	(A) Net Sales/Income from Operations	704.24	159.33	213.26	963.99
	(b) Other operating Income	(62.38)	0.70	(30.65)	(37.82)
2	Expenditure	-	-	-	-
	A. (Increase)/decrease in stock in trade	(54.89)	(1.92)	(0.10)	(0.40)
	b. Purchase of traded goods	620.47	19.32	92.90	460.90
	c. Employees cost	10.03	12.52	9.41	41.33
	d. Commission	21.67	50.73	18.71	93.17
	e. Depreciation	1.48	1.13	0.55	3.13
	f. Other expenditure	8.00	2.72	7.17	43.35
	g. Total	606.76	84.49	128.64	641.48
3	Profit from Operations before Other Income	-	-	-	-
	Interest and Exceptional Items (1-2)	35.10	75.54	53.97	284.69
4	Other Income	-	0.05	-	0.05
5	Profit Before Interest and Exceptional Items (3+4)	35.10	75.59	53.97	284.74
6	Interest	70.63	75.14	38.36	190.45
7	Profit after interest but before Exceptional Items (5-6)	(35.53)	0.45	15.61	94.29
8	Exceptional Items	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	(35.53)	0.45	15.61	94.29
10	Tax expenses	-	0.41	6.18	29.87
11	Net Profit/Loss from Ordinary Activities after tax (9-10)	(35.53)	0.04	9.43	64.42
12	Extraordinary Item (Net of tax expenses)	-	-	-	-
13	Net Profit/Loss for the period (11-12)	(35.53)	0.04	9.43	64.42
14	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	465.84	340.10	401.43	465.84
16	Earning Per Share (EPS)	-	-	-	-
	Basic and Diluted EPS (not to be annualised)	(0.58)	0.00	0.15	1.05
17	Public Shareholding No. of Shares	5,587,950	5,587,950	5,587,950	5,587,950
	Percentage of Shareholding	90.93	90.93	90.93	90.93
18	Promoters & Promoter Group Share Holdings	-	-	-	-
	(a) Pledged/Encumbered	-	-	-	-
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil	Nil
	(b) Non- Encumbered	-	-	-	-
	Number of Shares	557,050	557,050	557,050	557,050
	Percentage of Shares	100	100	100	100
	Percentage of Shares Capital	9.07	9.07	9.07	9.07

**Segment Reporting**

(Rs. in lacs)

S.No.	Particulars	Quarter Ended		Yr. Ended	
		Unaudited 30/06/2012	Audited 31/03/2012	Unaudited 30/06/2011	Audited 31/03/2012
A	Segment Revenue	-	-	-	-
	Hire Purchase	141.86	459.41	110.18	459.41
	Other Finances	11.37	46.88	12.25	46.88
	Shares & Futures	488.63	458.11	(32.62)	458.11
	Unallocable	-	0.05	-	0.05
	Total Revenue	641.86	964.45	89.80	964.45
B	Segment Result	-	-	-	-
	Hire Purchase	120.19	357.30	91.46	357.30
	Other Finances	(59.27)	(143.42)	(26.11)	(143.42)
	Shares & Futures	(79.09)	(52.45)	(34.48)	(52.45)
	Total	(18.18)	161.43	30.88	161.43
	Less: Unallocable	17.36	67.14	15.27	67.14
	Total Profit before Tax	(35.53)	94.29	15.61	94.29
	Less: Income Tax	-	29.87	6.18	29.87
	Profit after Tax	(35.53)	64.42	9.42	64.42
C	Capital Emp. (Net Assets)	-	-	-	-
	(Segment assets - Segment Liabilities)	-	-	-	-
	Hire Purchase	2,563.59	2,326.19	1,937.14	2,326.19
	Other Finances	180.10	438.99	98.13	438.99
	Shares & Futures	93.13	34.35	62.38	34.35
	Investments	305.38	313.50	293.14	313.50
	Unallocable	(2,097.38)	(2,032.69)	(1,365.42)	(2,032.69)
	Total	1,044.81	1,080.34	1,025.37	1,080.34

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 14.08.2012.
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- Details of number of investor complaints for the quarter ended 30-06-2012  
 Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

Place: Jaipur  
Date: 14-08-2012

For Baid Leasing and Finance Co Ltd.  
sd/  
Panna Lal Baid  
Managing Director

