



Baid Leasing and Finance Co. Ltd.

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CIN: L65910RJ1991PLC006391

Part I		(Rs. In lacs)					
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2015							
S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-15 Unaudited	30-09-15 Unaudited	31-12-14 Unaudited	31-12-15 Unaudited	31-12-14 Unaudited	31-03-15 Audited
1	Income from operations						
	(a) Net Sales/Income from Operations						
	Hire Charges & Interest on advances	498.02	417.97	221.81	1,278.44	603.20	830.67
	Dividend from trading stock	0.03	1.35	0.09	1.56	1.40	7.17
	(b) Other operating Income	8.73	3.27	-	14.71	-	1.40
	Total Income from operations	506.79	422.59	221.90	1,294.72	604.60	839.24
2	Expenses						
	(a) (Increase)/decrease in stock in trade	3.17	4.51	(2.18)	7.71	(2.50)	1.58
	(b) Employees cost	62.72	61.11	25.76	168.22	63.98	84.41
	(c) Commission	71.26	73.10	43.87	199.33	142.45	172.94
	(d) Depreciation	4.35	4.24	2.16	12.77	5.11	16.26
	(e) Other expenditure	40.58	30.26	8.89	85.88	36.70	61.85
	Total Expenses	182.07	173.22	78.50	473.90	245.74	337.04
3	Profit from Operations before Other Income Finance Cost and Exceptional Items (1-2)	324.71	249.36	143.40	820.81	358.86	502.20
4	Other Income	5.31	15.15	-	23.36	-	21.00
5	Profit from ordinary activities Before Finance Cost and Exceptional Items (3+4)	330.03	264.51	143.40	844.18	358.86	523.20
6	Finance Cost	230.72	164.42	94.77	544.06	257.57	342.13
7	Profit/Loss from Ordinary Activities before tax (5-6)	99.31	100.09	48.63	300.12	101.29	181.07
8	Tax expenses	31.79	31.82	15.09	93.87	36.06	61.08
9	Net Profit/Loss for the period (7-8)	67.52	68.27	33.54	206.25	65.23	119.99
10	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50	614.50
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	787.44
12 (i)	Earnings Per Share (before extraordinary items) (not to be annualised)						
	a) Basic	1.10	1.11	0.55	3.36	1.06	1.95
	b) Diluted	1.10	1.11	0.55	3.36	1.06	1.95
12 (ii)	Earnings Per Share (after extraordinary items) (not to be annualised)						
	a) Basic	1.10	1.11	0.55	3.36	1.06	1.95
	b) Diluted	1.10	1.11	0.55	3.36	1.06	1.95

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2015

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
PARTICULARS OF SHAREHOLDING							
1	Public Shareholding No. of Shares	4,680,341	4,841,620	4,696,080	4,680,341	4,696,080	4,695,980
	Percentage of Shareholding	76.17	78.79	76.42	76.17	76.42	76.42
2	Promoters & Promoter Group Share Holdings						
	(a) Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total share holding of promoters & promotor group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares Capital (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non- Encumbered						
	Number of Shares	1,464,659	1,303,380	1,448,920	1,464,659	1,448,920	1,449,020
	Percentage of Shares (as a % of the total share holding of promoters & promotor group)	100	100	100	100	100	100
	Percentage of Shares Capital (as a % of the total share capital of the company)	23.83	21.21	23.58	23.83	23.58	23.58

Part II B

S.No.	PARTICULARS	Quarter Ended 31-12-15
1	INVESTOR COMPLAINTS	
	Pending at beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Segment Reporting

(Rs. In lacs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Unaudited 31-12-15	Unaudited 30-09-15	Unaudited 31-12-14	Unaudited 31-12-15	Unaudited 31-12-14	Audited 31-03-15
A	Segment Revenue						
	Hire Purchase	488.93	417.00	195.00	1,244.26	567.07	765.59
	Other Finances	8.93	0.89	26.80	33.93	36.13	65.08
	Investments	-	-	-	-	-	21.00
	Shares & Securities	8.85	15.90	0.09	24.93	1.40	8.50
	Unallocable	5.40	3.95	-	14.96	-	0.07
	Total Revenue	512.11	437.74	221.89	1,318.08	604.60	860.24
B	Segment Result						
	Hire Purchase	414.20	341.78	150.80	1,036.98	422.22	574.76
	Other Finances	8.93	0.89	26.80	33.93	36.13	65.08
	Investments	-	-	-	-	-	21.00
	Shares & Securities	5.68	11.40	2.27	17.22	3.90	6.92
	Total	428.81	354.07	179.88	1,088.14	462.25	667.76
	Less: Unallocable	329.50	253.97	131.25	788.02	360.96	486.69
	Total Profit before Tax	99.31	100.09	48.63	300.12	101.29	181.07
	Less: Income Tax	31.79	31.82	15.09	93.87	36.06	61.08
	Total Profit after Tax	67.52	68.27	33.54	206.25	65.23	119.99
C	Capital Emp.(Net Assets) (Segment assets - Segment Liabilities)						
	Hire Purchase	7,834.66	6,623.13	4,410.66	7,834.66	4,410.66	4,860.11
	Other Finances	234.12	175.30	991.48	234.12	991.48	1,045.10
	Shares & Securities	314.41	264.70	160.65	314.41	160.65	23.09
	Investments	15.38	18.55	158.98	15.38	158.98	214.37
	Unallocable	(6,790.40)	(5,541.02)	(3,651.07)	(6,790.40)	(3,651.07)	(4,740.73)
	Total	1,608.18	1,540.66	2,070.70	1,608.18	2,070.70	1,401.94

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their respective meetings held on 21.01.2016. The statutory auditors have carried out limited review of the results.
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary.

Date : 21.01.2016

Place : Jaipur

For Baid Leasing and Finance Co. Ltd.

Panna Lal Baid
Chairman & Managing Director
DIN:00009897

